LAGO CEMETERY DISTRICT
2158 Lago-Liberty Rd
Grace, ID 83241
Profit & Loss
October 2023 through September 2024

	Oct '23 - Sep 24
Ordinary Income/Expense	
Income	
Burial Plot	3,400.00
Grounds Maintenance	600.00
Marking & Plotting of Grave	125.00
Opening & Closing Grave	3,300.00
Penalty & Interest	46.36
Tax Assessments	5,413.57
Total Income	12,884.93
Gross Profit	12,884.93
Expense	
Administrative - Operating	1,759.28
Burial Plot Services	2,725.00
Payroll Expenses	4,555.00
Repairs and Maintenance	3,012.30
Supplies	125.12
Utilities	637.31
Total Expense	12,814.01
Net Ordinary Income	70.92
Net Income	**70.92**